



Regional Transportation  
Technical Advisory Committee (RTTAC)

***Meeting Agenda***

***December 12, 2012 – 11:00 AM***

*South Florida Regional Transportation Authority Board Room,  
800 NW 33<sup>rd</sup> Street  
Pompano Beach, FL*

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- I Call to Order
  - II October 10, 2012 Meeting Notes
  - III SFECR Passenger Rail Study Status Report
  - IV 2040 Regional Transportation Plan Status Report
  - V Long Range Transportation Plan Status
  - VI Regional Freight Study
  - VII Seven50 Status Report
  - VIII Regional Transportation Improvement Program
  - IX Regional Park and Ride/Express Bus System Development Study
  - X Other Business
  - XI Next RTTAC Meeting – January 16
  - XII Adjournment
-



## Regional Transportation Technical Advisory Committee (RTTAC)

### *October 10, 2012 Meeting Notes*

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The following is a summary of the RTTAC meeting held October 10, 2012.

#### **MEETING TIME AND LOCATION**

SFRTA, 1:30 p.m.

#### **MEETING ATTENDEES**

1. Randy Whitfield, Palm Beach MPO, [rwhitfield@pbcgov.com](mailto:rwhitfield@pbcgov.com)
2. Greg Stuart, Broward MPO, [stuartg@browardmpo.org](mailto:stuartg@browardmpo.org)
3. Paul Flavien, Broward MPO, [flavienp@browardmpo.org](mailto:flavienp@browardmpo.org)
4. Wilson Fernandez, Miami-Dade MPO, [Wilson@miamidade.gov](mailto:Wilson@miamidade.gov)
5. Shi-Chiang Li, FDOT D4, [shi-chiang.li@dot.state.fl.us](mailto:shi-chiang.li@dot.state.fl.us)
6. Lois Bush, FDOT D4, [lois.bush@dot.state.fl.us](mailto:lois.bush@dot.state.fl.us)
7. Joseph Donegan, FDOT D4, [joseph.donegan@dot.state.fl.us](mailto:joseph.donegan@dot.state.fl.us)
8. Tara Jafarmadar, FDOT D4, [tara.jafarmadar@dot.state.fl.us](mailto:tara.jafarmadar@dot.state.fl.us)
9. Larry Merritt, FDOT D4, [larry.merritt@dot.state.fl.us](mailto:larry.merritt@dot.state.fl.us)
10. Micheal Melendez, FDOT D4, [michael.melendez@dot.state.fl.us](mailto:michael.melendez@dot.state.fl.us)
11. Joseph Quinty, SFRTA, [quintyj@sfrta.fl.gov](mailto:quintyj@sfrta.fl.gov)
12. Arlene Davis, Port Everglades, [ardavis@broward.org](mailto:ardavis@broward.org)
13. Kim Delaney, TCRPC, [kdelaney@tcrpc.org](mailto:kdelaney@tcrpc.org)
14. Jonathan Roberson, BCT, [jroberson@broward.org](mailto:jroberson@broward.org)
15. Jim Murley, SFRPC, [jmurley@sfrpc.com](mailto:jmurley@sfrpc.com)
16. Jessica Josselyn, Kittelson & Associates, Inc., [jjosselyn@kittelson.com](mailto:jjosselyn@kittelson.com)
17. Lisa Colmenares, on behalf of FDOT D6, [lisa.colmenares@dot.state.fl.us](mailto:lisa.colmenares@dot.state.fl.us)
18. Jill Quigley, Jacobs, [jill.quigley@jacobs.com](mailto:jill.quigley@jacobs.com)
19. Jessica Vargas Astazia, Tindale Oliver; [jvargas@tindaleoliver.com](mailto:jvargas@tindaleoliver.com)
20. Whit Blanton, Renaissance Planning Group, [wblanton@ciesthatwork.com](mailto:wblanton@ciesthatwork.com)
21. Wade White, Whitehouse Group, [wwhite@wgianalytics.com](mailto:wwhite@wgianalytics.com)
22. Srin Varanasi, Corradino Group, [svaranasi@corradino.com](mailto:svaranasi@corradino.com)

#### **MEETING NOTES**

The following is a summary of the key points discussed at the meeting. The comments have been organized by agenda topic. Underlined text highlights deadlines/schedules/and motions.

## **I Call to Order**

Randy Whitfield called the meeting to order.

## **II September 18, 2012 Meeting Notes**

The meeting notes were approved without any changes.

## **III South Florida East Coast Corridor Study Status Report**

On behalf of Amie Goddeau, Michael Melendez gave a presentation updating the RTTAC on the SFECC latest happenings. The update covered technical analyses, project coordination, station coordination, LPA refinements, and on-going coordination with All Aboard Florida. Throughout the presentation the following discussions occurred:

- Arlene Davis asked if the All Aboard will be integrated with the SFECC. Michael stated that they will try to the extent they can but the platforms are different in length between All Aboard and SFECC. He also noted that the platform heights will be adjustable. Arlene Davis stated she would like to see some sort of connectivity (or as much as possible). Kim Delaney gave an overview of some of the West Palm Beach potential locations and agrees connectivity is the best way to go.
- Jonathan Roberson discussed that a request for bids was advertised so that a private entity could utilize the corridor in sections that are currently owned by the government (specifically along SR 528). He noted proposals are due in December and that we should know more by then. It was noted that Fred Wise (the head of the State Rail Office) may be the one making a decision. Kim Delaney noted that she understands FEC is developing a private proposal working with developers and that negotiations will not be dictated by our planning needs. Kim also noted that this situation provides an opportunity by giving public agencies an opening to negotiate secured access for commuter purposes along FEC as a requirement in the SR 528 deal.

Based on discussions, it was agreed to that Kim Delaney would draft a resolution and submit it to Randy by Friday for the upcoming SEFTC meeting.

## **IV Baseline Transit Network**

Wilson Fernandez stated that per the last RTTAC meeting, the modeling subcommittee group was to come back to the RTTAC with a formal request on the baseline transit network assumptions used in the SERPM model. He reminded the group that this request was being made due to the need for a unified, coordinated voice for how to manage the background network in the SERPM model. It was noted that the agreed to baseline network would be the default requirement until the 2040 plans (and associated model) are adopted. The formal baseline transit network assumptions and requirements language was included in the RTTAC agenda package for review so that an approval/endorsement could be made by the RTTAC.

Greg Stuart asked if the language could be made more flexible for situations where private operators may enter the picture that currently are not involved. In reference to Greg's request, Randy Whitfield recommended adding the following language "With projects added from the TDP or other sources when other funding is identified."

Questions arose relating to how the model network is to be adjusted relating to specific project analyses, etc. Wilson Fernandez reiterated that the model can and should be adjusted as needed per project, but that the baseline network (i.e., the unrelated improvements) should remain as described in the formal request. The purpose of the request is so that as a region, we are consistently keeping a realistic picture of the background transit network given current and anticipated trends. Project alternatives that are being tested can be done within the model; it is just the background network that should not be adjusted/alterd until the 2040 Plan.

A motion was made by Joe Quinty to approve/endorse the formal request for the baseline transit network assumptions. The motion was seconded by Shi-Chiang Li. The item was approved unanimously.

#### **V 2040 Regional Transportation Plan Status Report**

Wilson Fernandez stated that the process is still under a cone of silence. He noted the recommended consultant selection will go to the Miami-Dade MPO Board in December.

#### **VI Long Range Transportation Plan Status**

Both Broward and Palm Beach MPO have given their consultants notice to proceed and have begun the plans. Miami-Dade MPO will be taking their recommended selection to the Board in October. They anticipate giving a notice to proceed and beginning the plan before the end of 2012.

#### **VII Regional Freight Study**

Paul Flavien stated that Phase 1 is going to their MPO Board for approval October 11, 2012. It is anticipated that the notice to proceed will be given to the selected consultant that same day. It was noted that FDOT has contributed \$150,000 to \$175,000 for Phase 2.

#### **VIII Regional Performance Measures**

It was noted to the RTTAC that any remaining comments on the regional performance measures work needs to be submitted to Randy Whitfield or Jessica Josselyn by close of business day October 11, 2012. Wilson Fernandez asked if the product can/should be shared with a greater audience. Both Jessica and Randy stated that it is OK to be shared and should be shared. It was suggested by Greg Stuart that we present the work at the Transportation Research Board in January 2013. He offered Chris Ryan to prepare a plan regarding such an effort.

Wade White offered two comments on the product: (1) political and social equity measures should be added in when able, (2) Flexible spending of funds is ideal. Jessica Josselyn noted that political and social equity measures will be assessed and added in as determined appropriate during the 2040 planning cycle.

Jonathan Roberson asked that the National Transit Database source be noted in the report tables which showcase the data. He also requested that the data years be added in the bibliography.

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A motion was made by Wilson Fernandez to approve/endorse the regional performance measurement product. The motion was seconded by Greg Stuart. The item was approved unanimously.

## **IX Seven50 Status Report**

It was stated that the Seven50 work group meetings start October 11, 2012 with one per county occurring into the first week of November. All meeting locations are located on the project website for those interested.

Jim Murley noted that he would like the RTTAC to see/discuss the data portal developed by Criterion. The intent of that discussion would be to see how the data portal can be functional for the RTTAC group and long range transportation planning efforts.

It was suggested that the data portal topic be presented to the modeling subcommittee rather than the RTTAC. The next modeling subcommittee meeting is anticipated to occur in January. The next SERPM 7 meeting is planned for October 16<sup>th</sup>, but given the short timeframe the November SERPM 7 meeting may be more appropriate.

It was stated that Seven50 modeling staff should meet with the RTTAC Modeling Subcommittee group. One-on-one dialogue needs to occur before any modeling activities get too far; coordination is a must. One member noted that it may be best to also invite the three northern counties to the modeling meeting with the data portal staff.

Jessica Josselyn stated she will ask Thuha Lyew, who is working with District 4 on setting up the agenda for the Modeling Users Group meeting, if the Seven50 data portal item could be added.

Arlene Davis asked Kim Delaney the work group times. She noted 8:30AM - 12:30PM.

## **X Regional Transportation Improvement Program**

Jessica Josselyn stated that Kittelson & Associates will compile the three MPO regional TIPs into one document. She noted she will share the draft at the next RTTAC meeting.

## **XI SEFTC Meeting**

Randy Whitfield went over the draft agenda for the October SEFTC meeting. The following additional items were noted:

- Add MPO Consolidation Study
- Add Regional Freight Study
- Move Regional Performance Measures ahead of Rail evaluation
- Add State address access issues for FEC on commuter service (with SFECC status report)
- Add Managed Lanes for January SEFTC meeting
- Add US 27 PACE Study for January SEFTC meeting

## **XII Other Business**

None

**XII Next RTTAC Meeting – To be determined at a later date**

**XIII Adjournment**

The meeting was adjourned by Randy Whitfield.



## MEMORANDUM

TO: RTTAC Members

FROM: Randy M. Whitfield, P.E.  
Director Palm Beach MPO

DATE: December 12, 2012

RE: **South Florida East Coast Corridor Study Status Report**

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Several Steering Committee meetings and coordination meetings between FDOT and SFRTA have occurred. In mid-November, a delegation from Southeast Florida participated successfully in the Sustainable Communities Leadership Academy held in Minneapolis, MN. The Academy included ten delegations from across the US, all of which were focused on various transportation-related challenges. The goal for the Southeast Florida delegation was to develop a public/private framework to advance passenger rail on the FEC rail corridor, with clearly defined roles for the public agencies and private sector. The delegation included representatives from the South Florida Regional Transportation Authority (SFRTA), Florida Department of Transportation (FDOT), Southeast Florida Transportation Council (SEFTC), Palm Beach Metropolitan Planning Organization (representing the three MPOs), Treasure Coast Regional Planning Council (representing both RPCs and Seven50), and Florida East Coast Industries. The delegation developed a proposed "Southeast Florida Passenger Rail Coordination Framework" with specifically defined roles for the various parties during each stage of passenger rail development and implementation. Joint updates will be presented by FDOT and SFRTA to the various public boards in December 2012, including MPOs, SFRTA, and RPCs, and this framework sets the stage for the strong regional coordination and partnerships necessary to establish passenger rail on the FEC rail corridor.

A status report on activities at the steering committee meetings and the Framework will be presented at the meeting.

**Staff Recommendation: For information and discussion.**

RMW



MEMORANDUM

TO: RTTAC Members

FROM: Randy M. Whitfield, P.E.  
Director Palm Beach MPO

DATE: December 12, 2012

RE: **Regional Transportation Improvement Program**

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Each of the MPOs has created a regional component of the respective TIPs. The documents were created using the criteria for the regional corridors and projects from the Regional Plan. The next step would be to compile the three components into a single document for the region. Kittelson and Associates has collected the individual documents and created the attached document. The complete document will be available on the SEFTC website.

**Staff Recommendation: For information purposes.**



# Regional Transportation Improvement Program

FY 2012/13 - FY 2016/17



**SEFTC**

Southeast Florida  
Transportation Council

[www.seftc.org](http://www.seftc.org)

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# **SECTION 1**

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## **Introduction**



## Fiscal Years 2012/2013 - 2016/2017

# TRANSPORTATION IMPROVEMENT PROGRAM

## Regionally Significant Transportation Improvements

One in three Florida residents live in the southeast region comprised of Palm Beach, Broward, and Miami-Dade Counties. In 2006, Miami-Dade was the 8th largest county in the United States (2.4 million), Broward was the 15th largest county (1.8 million) and Palm Beach was the 29th largest county (1.3 million). The 2000 Census indicated that these three counties made up the nation's 7th largest metropolitan region with a population of approximately 5.5 Million. The 2010 Census indicated that they were now the 4<sup>th</sup> largest metropolitan area in the US.

Hundreds of facilities make up our region's transportation network; facilities that carry freight, auto, and transit traffic. To develop this network, the region critically looked at the intended uses and functionalities of the existing and future facilities to determine what is regional'.

This assessment considered technical components as well as the Plan's goals and objectives to ensure compatibility and consistency. Ultimately, seven criteria were crafted to guide the final selection of facilities: covering roadway, rail and hub. The seven criteria definitions and termini are described in detail below.

- **Regional Interstate and Expressway Facilities**

Definition: Urban or Rural Principal Arterials, Interstate and Expressway

Termini: Determined by Principal Arterial Classification limits. Must begin/end at another regional facility or County line.

- **Major Regional Facilities**

Definition: Urban or Rural Principal Arterials, and other roadways that cross county lines

Termini: Determined by Principal Arterial Classification limits. Must end at another regional facility or County line.

- **Regional Connection Facilities**

Definition: Urban or Rural Principal Arterials, with two or more connections to any mixture of the following: Regional Interstate and Expressway Facilities, SIS Roadway Corridors, and/or SIS Hubs

Termini: Determined by Principal Arterial Classification limits. Must end at another regional facility or County line.

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## Regionally Significant Transportation Improvements

- **Regional Facility Designation Extensions**

Definition: Non-Principal Arterials that are a designation expansion of facilities that meet the following three criteria: (1) Regional Interstate and Expressway Facilities; (2) Major Regional Facilities ; (3) Regional Connection Facilities.

Termini: Must begin at a Principal Arterial and end at a regional facility.

- **SIS and Emerging SIS Hubs, Corridors and Connectors**

Definition: Facilities identified by FDOT as the Florida Strategic Intermodal System (SIS) within Southeast Florida; includes roadways, railways, waterways, and hubs.

Termini: Determined by FDOT

- **Adopted Physical Extensions of Current Regional Facilities**

Definition: Adopted LRTP Cost Feasible Plan (CFP) roadway extensions. CFP LRTP Roadway extensions designated on the Regional Transportation Network must be extensions of roadways that meet one of the other six Regional Transportation Network criteria.

Termini: Begin at the LRTP roadway in question and end at a regional facility.

- **Statewide Regional Evacuation Network**

Definition: As defined by the Regional Planning Council Statewide Regional Evacuation Study Program.

Termini: Determined by the Regional Planning Councils and the State Legislature.

The following project list reflects regional projects of major significance based upon:

- a. Within the regional network
- b. Capacity projects identified for construction phases
- c. Over \$5,000,000 total construction allocations

# **SECTION 2**

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**Miami-Dade Metropolitan Planning Organization  
Transportation Improvement Program Regionally  
Significant Transportation Improvements**

Section 2: Miami-Dade MPO TIP Regionally Significant Transportation Improvements

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: **Freeway**



MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017		
TP4233732	GOLDEN GLADES INTERCHANGE	.5	INTERCHANGE IMPROVEMENT											
4233732	FLORIDA'S TURNPIKE (MP 0X)													
	Ramp Improvements													
						ROW	PKYI	0	0	0	2,000	0		
						PE	PKYI	0	0	6,000	0	0		
						CST	PKBD	0	0	0	0	66,149		

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017		
XA11209	SR 112 Infrastructure Modifications for Open Road Tolling	4.0	Infrastructure Modifications for Open Road Tolling	11806	4765									
11209	NW 22nd Street	NW 12th Avenue												
	Removal of existing toll plaza, installation of gantries, shelter and on & off system signage, and modification to the SR 112 roadway in the area of the gantries to accommodate highway-speed vehicle traffic for implementation of Open Road Tolling.													
						CST	MDX	3,806	2,759	476	0	0		

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017		
XA83608	SR 826 / SR 836 Interchange Improvements	8.5	Interchange Improvement	213298	64773									
83608	NW 82nd Avenue	SR 826 / SR 836 Interchange												
	Includes Design, Construction and Right-of-Way JPA w/ FDOT for partial funding of SR 826 / SR 836 interchange. Refer to FM # 249581.													
						ROW	MDX	203	0	0	0	0		
						CST	MDX	25,412	25,412	25,404	25,396	46,698		

**Miami-Dade Metropolitan Planning Organization  
 Transportation Improvement Program Regionally  
 Significant Transportation Improvements**

Section 2: Miami-Dade MPO TIP Regionally Significant Transportation Improvements

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: **Freeway**



MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location	Detailed Project Description			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
TP4150514	WIDEN HEFT SR 821	4.5	ADD LANES AND RECONSTRUCT					Proposed Funding (in \$000s)				
4150514	BIRD ROAD (MP 23)	SR 836 DOLPHIN EXPRESSWA	Widen Homestead Extension to 10 lanes					2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
								0	0	9,800	0	0
						PE	PKYI	0	0	9,800	0	0
						CST	PKBD	0	0	0	0	115,690
TP4154881	WIDEN HEFT SR 821	2.673	ADD LANES AND RECONSTRUCT					Proposed Funding (in \$000s)				
4154881	SW 216TH STREET (MP 11)	NORTH OF EUREKA DRIVE (MP	Widen Homestead Extension from 8 to 10 lanes					2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
								20	0	0	0	0
						CST	PKYI	20	0	0	0	0
						ENV	PKBD	350	0	0	0	0
						RRU	PKBD	750	0	0	0	0
						CST	PKBD	62,274	0	0	0	0
TP4276851	HEFT AUXILIARY LANES	2.016	ADD AUXILIARY LANE(S)					Proposed Funding (in \$000s)				
4276851	NW 74TH ST	TO NW 106 ST (MP 31-33)	Add one auxiliary lane in each direction					2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
								9,319	0	0	0	0
						CST	PKYI	9,319	0	0	0	0



Section 2: Miami-Dade MPO TIP Regionally Significant Transportation Improvements

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: **Freeway**



MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location	Detailed Project Description			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	
DT4283581	SR 826/PALMETTO EXPY -	0.7	INTERCHANGE RAMP (NEW)									
4283581	SR 826 EASTBOUND RAMP	TO SR 9A/I-95 NORTHBOUND										
						Preliminary Engineering	ACEN	0	1,100	0	0	0
						Construction	ACEN	0	0	0	51,650	0
DT2495811	SR 826/SR 836	4.831	INTERCHANGE - ADD LANES		310,768							
2495811	FROM N OF SW 8 ST TO S OF N	& FM NW 87 TO 57 AVE'S	And from NW 87 to 57 Avenues									
						Construction	LF	25,000	25,000	25,000	25,000	46,500
						Construction	NH	5,328	0	0	0	0
						Construction	NHAC	7,232	0	0	0	0
						Construction	GMR	0	0	10	0	0
						Construction	DIS	10	20	0	0	0
DT2516883	SR 836/I-395/INTERIM	1.114	ADD LANES & RECONSTRUCT									
2516883	FROM NE 1ST STREET	TO MACARTHUR CAUSEWAY										
						Railroad and Utilities	ACNH	1,035	0	0	0	0
						Construction	NH	8,130	0	0	0	0

Section 2: Miami-Dade MPO TIP Regionally Significant Transportation Improvements

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
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Regional Facility Type: **Freeway**




MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location	Detailed Project Description									
TP4293251	SW 8TH ST. RAMP MODIFICATION	1	INTERCHANGE IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4293251	(HEFT MP 25)	Realign and widen SB off ramp and add 2nd NB left turn lane							2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
				CST		PKYI	0	6,693	0	0	0	
TP4060961	WIDEN H.E.F.T(SR821)	5.968	ADD LANES & RECONSTRUCT (10 - 12+ lanes)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4060961	FROM N OF EUREKA (MP 13)	TO SOUTH OF KENDALL DR (M	Widen HEFT from 6 to 8 Lanes (MP 13-20)							2012 - 2013	2013 - 2014	2014 - 2015
				CST		PKYI	3	4	0	0	0	
				RRU		PKBD	3,000	0	0	0	0	
				RRU		PKYI	1,750	0	0	0	0	
				CST		PKBD	214,897	0	0	0	0	

Section 2: Miami-Dade MPO TIP Regionally Significant Transportation Improvements

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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 REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: **Multi-Modal**


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017		
TA4068002	MIAMI INTERMODAL CTR (MIC)	0	INTERMODAL HUB CAPACITY											
4068002	MIC CENTRAL STATION													
						Right of Way	DDR	300	0	0	0	0	0	0
						Construction	DDR	5,300	0	300	0	0	0	0
						Grants and Miscellaneous	ACSU	0	20,000	0	0	0	0	0
						Grants and Miscellaneous	DDR	0	0	27,558	0	0	0	0
						Railroad and Utilities	DDR	120	31	0	0	0	0	0

Section 2: Miami-Dade MPO TIP Regionally Significant Transportation Improvements

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: **Pass-Freight**

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017		
SP649870	PORT MIAMI		Seaport Tunnel	155000	100000									
649870	This project improves access/egress to the POM.													
							CST	FSJLD	0	55,000	0	0	0	

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017		
DT2511563	PORT OF MIAMI TUNNEL	0.496	NEW ROAD CONSTRUCTION	52,501										
2511563	FROM PORT OF MIAMI TO SR 836/I-395	Project is a Public/Private Partnership Concessionaire Model Funded; 50% State and 50% non-state funds. Port of Miami Tunnel Concessionaire may be eligible to apply for credit assistance under the provisions of the Transportation Infrastructure Finance and Innovation Act of 1998 (TIFIA). Following is a breakdown of Non-State Funds for the project:												
							Construction	LF	0	183,935	0	0	0	
							Construction	GMR	0	1,145	21,012	21,687	22,168	
							Construction	NHAC	30,500	170,250	0	0	0	
							Grants and Miscellaneous	DI	0	2,594	15,647	16,071	16,723	
							Preliminary Engineering	DIS	0	0	0	0	125	
							Construction	LF	242	0	2,458	2,531	2,607	
							Preliminary Engineering	LF	0	30	0	0	0	
							Construction	DIH	110	441	0	0	0	
							Preliminary Engineering	GMR	125	125	125	125	0	
							Preliminary Engineering	LF	2,130	0	0	0	0	

Section 2: Miami-Dade MPO TIP Regionally Significant Transportation Improvements

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: **Rail**

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)								
	Agency Project Num.	From/Location										To/Location	Detailed Project Description	
TA0000096	Lehman Yard Rehabilitation & Expansion (Phase 1)			Construction	12517	4819	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
0000096	Lehman Center								2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	
	Implement five storage tracks at the existing Metrorail Palmetto Yard Facility													
							CST	PTP Bond	6,466	1,232	0	0	0	

Section 2: Miami-Dade MPO TIP Regionally Significant Transportation Improvements

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: **Road**



MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)
Agency Project Num.	From/Location	To/Location	Detailed Project Description		

DT2499414	SR 823/NW 57 AVENUE		1.195	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM W 65 STREET	TO W 84TH STREET							2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
2499414							Construction	TRIP	0	0	0	0	3,193
							Construction	DDR	0	0	0	0	8,000
							Construction	DIH	0	0	0	0	353
							Construction	SU	0	0	0	0	12,567
							Railroad and Utilities	LF	0	0	0	0	2,000
							Construction	DS	0	0	0	0	235

DT2499416	SR 823/NW 57 AVENUE		0.711	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM W 53 STREET	TO W 65 STREET							2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
2499416							Construction	DIH	0	0	220	0	0
							Construction	DS	0	0	0	115	0
							Construction	SU	0	0	12,413	2,960	0
							Construction	TRIP	0	0	4,557	570	0

Section 2: Miami-Dade MPO TIP Regionally Significant Transportation Improvements

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: **Road**



MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT4180652	SR 948/NW 36TH ST	0.215	BRIDGE-REPLACE AND ADD LANES		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180652	FROM SR 953/LEJEUNE ROAD	TO SR 25/OKEECHOBEE ROAD						2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
						Railroad and Utilities	ACBR	0	1,000	0	0	0
						Construction	DIH	0	94	0	0	0
						Construction	ACBR	0	10,750	0	0	0

DT2496143	SR 997/KROME AVENUE	6.976	ADD LANES & RECONSTRUCT		6,497	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496143	FROM SR 94/KENDALL DRIVE	TO 1 MI N OF SW 8TH ST						2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
						Railroad and Utilities	LF	0	0	2,000	0	0
						Grants and Miscellaneous	TRIP	0	0	2,652	0	0
						Grants and Miscellaneous	SU	0	0	2,652	0	0
						Construction	TRIP	0	0	3,689	0	0
						Construction	SU	0	0	3,689	0	0
						Construction	SN	0	0	1,763	0	0
						Construction	DIH	0	0	199	0	0
						Construction	DDR	0	0	5,219	0	0
						Construction	ACNH	0	0	17,890	0	0
						Construction	ACEN	0	0	14,500	0	0
						Right of Way	BNIR	6,247	0	0	0	0

Section 2: Miami-Dade MPO TIP Regionally Significant Transportation Improvements

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: **Road**

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017		
DT2496147	SR 997/KROME AVENUE	3.536	ADD LANES & RECONSTRUCT		0									
2496147	FROM S.W. 136TH STREET TO SR 94/KENDALL DRIVE													
						Construction	DDR	0	0	0	0	0	118	
						Construction	DIH	0	0	0	0	0	221	
						Railroad and Utilities	ACNH	0	0	0	0	0	100	
						Right of Way	ACEN	3,455	0	0	0	0	0	
						Right of Way	DIH	220	0	0	0	0	0	
						Construction	ACNH	0	0	0	0	0	32,532	

**TOTAL COSTS - ALL PROJECTS**

Yearly Total	Proposed Funding (in \$000s)				
	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
	423,734	507,615	205,233	148,105	375,979
<b>5 Year TIP Total</b>	<b>1,660,666</b>				



# **SECTION 3**

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**Broward Metropolitan Planning Organization  
Transportation Improvement Program Regionally  
Significant Transportation Improvements**

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

**Section 9 - Regionally Significant Projects**

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>AET PHASE 5B - SAWGRASS EXPRESSWAY - FM# 4312811 (TIP# )</b>							
Type of Work:					Lead Agency: FDOT LRTP#: 09R66		
DSB (DSB2)	PKYI	58,831,761	0	0	0	0	58,831,761
<b>Total</b>		<b>58,831,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,831,761</b>
<i>Prior Years Cost</i>		<i>769,065</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>59,600,826</i>
<b>ALL-ELECTRONIC TOLLING CONVERSION - FM# 4293391 (TIP# 2055)</b>							
Type of Work:					Lead Agency: FTPK, Florida's Turnpike LRTP#: 09R55		
TURNPIKE MAINLINE:I-595 TO S OF LANTANA TOLL PLAZA AND SAWGRASS EXPRESSWAY - STATEWIDE							
CST (52)	PKYI	0	64,697,459	0	0	0	64,697,459
<b>Total</b>		<b>0</b>	<b>64,697,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,697,459</b>
<i>Prior Years Cost</i>		<i>6,832,655</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>71,530,114</i>

Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD - FM# 2307241 (TIP# 351)</b>						Length: 0.418 mi	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: 04R351</b>		
POMPANO PARK PLACE TO S OF ATLANTIC BLVD ADD 2L RECONSTRUCT 2L (4LD)							
CST (56)	EB	30,000	0	0	0	0	<b>30,000</b>
CSTS (61)	EB	0	144,267	0	0	0	<b>144,267</b>
CST (52)	EB	0	2,359,873	0	0	0	<b>2,359,873</b>
CST (52)	DDR	0	525,452	0	0	0	<b>525,452</b>
CSTS (62)	SU	0	448,547	0	0	0	<b>448,547</b>
ROW (43)	EB	0	7,631,987	0	0	0	<b>7,631,987</b>
ROW (43)	SA	0	2,368,013	0	0	0	<b>2,368,013</b>
CSTS (62)	EB	0	74,943	0	0	0	<b>74,943</b>
<b>Total</b>		<b>30,000</b>	<b>13,553,082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,583,082</b>
<i>Prior Years Cost</i>		<i>20,987,695</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>34,570,777</i>

<b>ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD - FM# 2307301 (TIP# 989)</b>						Length: 0.720 mi	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: 09R2</b>		
NW 18 STREET TO COPANS ROAD ADD 2L, RECONSTRUCT 2L (4LD)							
CST (52)		5,595,137	0	0	0	0	<b>5,595,137</b>
CSTS (61)	SU	280,127	0	0	0	0	<b>280,127</b>
CSTS (62)	SU	141,400	0	0	0	0	<b>141,400</b>
CSTS (62)		1,351,866	0	0	0	0	<b>1,351,866</b>
<b>Total</b>		<b>7,368,530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,368,530</b>
<i>Prior Years Cost</i>		<i>31,616,197</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>38,984,727</i>

Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>ATMS DEPLOYMENT - FM# 4296871 (TIP# 1993)</b>							<b>Length: 16.299 mi</b>
<b>Type of Work: ITS FREEWAY MANAGEMENT</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: 09-Pg202</b>		
<b>@ HALLANDALE BEACH BLVD &amp; PINES BLVD</b>							
<b>ITS FREEWAY MANAGEMENT</b>							
CSTS (61)	DIH	195,547	0	0	0	0	<b>195,547</b>
CST (52)	SU	3,844,395	0	0	0	0	<b>3,844,395</b>
CSTS (62)		303,000	0	0	0	0	<b>303,000</b>
PE (32)	DDR	48,000	0	0	0	0	<b>48,000</b>
CSTS (62)	DDR	101,000	0	0	0	0	<b>101,000</b>
<b>Total</b>		<b>4,491,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,491,942</b>
<i>Prior Years Cost</i>		<i>297,699</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,789,641</i>
<b>ATMS FOR 3 CORRIDORS @ SR-817, SR-818 &amp; SR-7 - FM# 4315901 (TIP# )</b>							
<b>Type of Work: ITS FREEWAY MANAGEMENT</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: 09-Pg202</b>		
PE (31)	DIH	5,000	0	0	0	0	<b>5,000</b>
PE (32)	DDR	0	300,000	0	0	0	<b>300,000</b>
<b>Total</b>		<b>5,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>305,000</i>

Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>BROWARD CO ITS - FM# 2316547 (TIP#)</b>							
<b>Type of Work: TRAFFIC MANAGEMENT CENTERS</b>				<b>Lead Agency: FDOT</b>			
				<b>LRTP#: 09-Pg202</b>			
OPS (82)	DITS	2,119,000	0	0	0	0	<b>2,119,000</b>
OPS (82)	DS	689,580	0	0	0	0	<b>689,580</b>
OPS (82)	DDR	100,000	0	0	0	0	<b>100,000</b>
OPS (81)	DIH	60,000	0	0	0	0	<b>60,000</b>
<b>Total</b>		<b>2,968,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,968,580</b>
<i>Prior Years Cost</i>		<i>6,414,794</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,383,374</i>
<b>BROWARD COUNTY - FM# 4318021 (TIP#)</b>							
<b>Type of Work: TRAFFIC SIGNALS</b>				<b>Lead Agency: FDOT</b>			
				<b>LRTP#: 09-Pg202</b>			
CST (52)		358,404	0	0	0	0	<b>358,404</b>
CSTS (61)	DIH	4,888	0	0	0	0	<b>4,888</b>
CST (52)	ACNH	782,187	0	0	0	0	<b>782,187</b>
PE (31)	DIH	5,000	0	0	0	0	<b>5,000</b>
PE (32)	DDR	100,000	0	0	0	0	<b>100,000</b>
CSTS (62)	DDR	113,417	0	0	0	0	<b>113,417</b>
<b>Total</b>		<b>1,363,896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,363,896</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,363,896</i>

Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>BROWARD/I-95 EXPRESS - FM# 4233931 (TIP# 2020)</b>							
Type of Work: INTERMODAL HUB CAPACITY				Lead Agency: FDOT LRTP#: 09T-Pg138			
BUS PURCHASE & STATION IMPROVEMENTS							
CAP (94)	DPTO	106,616	1,761,089	0	0	0	<b>1,867,705</b>
CAP (94)	DDR	0	238,911	0	0	0	<b>238,911</b>
<b>Total</b>		<b>106,616</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,106,616</b>
<i>Prior Years Cost</i>		<i>5,767,723</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,874,339</i>
<b>D/W - FM# 4296521 (TIP# 2097)</b>							
Type of Work: TRAFFIC SIGNAL UPDATE				Lead Agency: FDOT LRTP#: 09-Pg224			
SIGNAL TIMING ENHANCEMENT TRAFFIC SIGNAL UPDATE							
PE (32)	HSP	300,000	300,000	300,000	0	0	<b>900,000</b>
PE (31)	DIH	30,000	30,000	30,000	0	0	<b>90,000</b>
<b>Total</b>		<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>0</b>	<b>0</b>	<b>990,000</b>
<i>Prior Years Cost</i>		<i>302,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,292,000</i>
<b>FEC PEVT LLC AT PORT EVERGLADES - FM# 4320051 (TIP# 2604)</b>							
Type of Work: SEAPORT CAPACITY PROJECT				Lead Agency: FDOT LRTP#: 09P-Pg72			
CST (58)		30,000,000	0	0	0	0	<b>30,000,000</b>
<b>Total</b>		<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>30,000,000</i>

Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4239481 (TIP# 1727)</b>							
<b>Type of Work: AVIATION CAPACITY PROJECT</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: 09A-Pg220</b>		
CONSTRUCT BYPASS TAXIWAYS R/W 26, 13-31 AVIATION CAPACITY PROJECT							
CAP (94)	LF	221,250	0	0	0	0	<b>221,250</b>
CAP (94)	DPTO	885,000	0	0	0	0	<b>885,000</b>
<b>Total</b>		<b>1,106,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,106,250</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,106,250</i>
<b>FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4257601 (TIP# 1733)</b>							
<b>Type of Work: AVIATION CAPACITY PROJECT</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: 09A-Pg220</b>		
CONSTRUCT TAXIWAY ECHO EXTENSION AVIATION CAPACITY PROJECT							
CAP (94)	LF	0	67,500	0	0	0	<b>67,500</b>
CAP (94)	DPTO	0	67,500	0	0	0	<b>67,500</b>
CAP (94)	FAA	0	2,565,000	0	0	0	<b>2,565,000</b>
<b>Total</b>		<b>0</b>	<b>2,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,700,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,700,000</i>

Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT - FM# 4077041 (TIP# 646)</b>							
<b>Type of Work: AVIATION CAPACITY PROJECT</b>				<b>Lead Agency: FDOT</b>			
				<b>LRTP#: 09A-Pg220</b>			
RUNWAY 9R/27L EXTENSION DESIGN AND CONSTRUCTION							
CAP (94)	LF	0	10,500,000	15,858,323	20,137,445	17,010,038	<b>63,505,806</b>
CAP (94)	DPTO	0	10,500,000	4,076,768	9,750,000	6,622,593	<b>30,949,361</b>
CAP (94)	GMR	0	0	7,000,000	0	0	<b>7,000,000</b>
CAP (94)	DDR	0	0	4,781,555	0	0	<b>4,781,555</b>
CAP (94)	DIS	0	0	0	10,387,445	10,387,445	<b>20,774,890</b>
<b>Total</b>		<b>0</b>	<b>21,000,000</b>	<b>31,716,646</b>	<b>40,274,890</b>	<b>34,020,076</b>	<b>127,011,612</b>
<i>Prior Years Cost</i>		<i>364,129,074</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>491,140,686</i>
<b>FT LAUD AIRPORT - FM# 4184282 (TIP# )</b>							
<b>Type of Work: AVIATION CAPACITY PROJECT</b>				<b>Lead Agency: FDOT</b>			
				<b>LRTP#: 09A-Pg220</b>			
DOUBLE DECK TERMINAL RDWY/TASK 3 EXIT RDWYS							
CAP (94)	HPP	0	0	0	2,879,681	0	<b>2,879,681</b>
CAP (94)	S112	0	0	0	990,000	0	<b>990,000</b>
CAP (94)	S117	0	0	0	491,964	0	<b>491,964</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,361,645</b>	<b>0</b>	<b>4,361,645</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,361,645</i>



Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>FT LAUD. EXEC. - FM# 4310221 (TIP# )</b>							
<b>Type of Work: AVIATION CAPACITY PROJECT</b>				<b>Lead Agency: FDOT</b>			
				<b>LRTP#: 09A-Pg220</b>			
AIRPORT CONSTR. MID-FIELD EXTENSION & RUN-UP AREA							
CAP (94)	LF	0	0	0	236,550	236,500	<b>473,050</b>
CAP (94)	DPTO	0	0	0	946,200	946,200	<b>1,892,400</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,182,750</b>	<b>1,182,700</b>	<b>2,365,450</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,365,450</i>

<b>FT LAUDERDALE EXECUTIVE AIRPORT - FM# 4257621 (TIP# 1735)</b>							
<b>Type of Work: AVIATION CAPACITY PROJECT</b>				<b>Lead Agency: FDOT</b>			
				<b>LRTP#: 09A-Pg220</b>			
DESIGN TAXIWAY ECHO EXTENSION AVIATION CAPACITY PROJECT							
CAP (94)	LF	6,250	0	0	0	0	<b>6,250</b>
CAP (94)	DPTO	6,250	0	0	0	0	<b>6,250</b>
CAP (94)	FAA	237,500	0	0	0	0	<b>237,500</b>
<b>Total</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>250,000</i>

Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093 (TIP# 1535)</b>						<b>Length: 9.815 mi</b>	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>				<b>Lead Agency: FDOT</b>			
				<b>LRTP#: 04R44</b>			
<b>I-595/SR 862 FROM EAST OF I-75 TO WEST OF I-95 DESIGN-BUILD-FINANCE OPERATE AND CONSTRUCTION</b>							
<b>NOTE:THE PRIOR YEARS COST IS 9 MILLION, THE FUTURE YEARS COST IS 3.3 BILLION FOR A TOTAL PROJECT COST OF 4.1 BILLION</b>							
CSTS (61)	DIH	110,200	113,900	117,600	121,500	125,500	<b>588,700</b>
DSB (DSB2)	PKYI	25,533,373	0	0	0	0	<b>25,533,373</b>
OPS (82)	DI	13,587,026	12,560,315	10,881,044	9,999,455	9,327,791	<b>56,355,631</b>
CST (58)	SA	602,662	0	0	0	0	<b>602,662</b>
OPS (82)	D	837,320	870,813	905,645	941,871	979,546	<b>4,535,195</b>
OPS (82)	PKM1	151,089	157,132	163,418	169,954	176,753	<b>818,346</b>
CST (52)	PKYI	5,895,977	58,370,929	60,104,955	8,027,311	0	<b>132,399,172</b>
CST (58)	ACSA	117,338	0	0	169,959	0	<b>287,297</b>
CST (52)	ACNH	0	103,631,000	71,712,000	95,434,001	123,173,000	<b>393,950,001</b>
CST (52)	GMR	0	1,510,876	1,559,028	55,471,877	65,388,999	<b>123,930,780</b>
CST (58)	CM	0	480,000	0	0	0	<b>480,000</b>
OPS (82)	TOBF	0	1,388,000	3,438,000	4,700,000	5,762,000	<b>15,288,000</b>
<b>Total</b>		<b>46,834,985</b>	<b>179,082,965</b>	<b>148,881,690</b>	<b>175,035,928</b>	<b>204,933,589</b>	<b>754,769,157</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
<b>I-595/SR-862/P3 - FM# 4275911 (TIP# 1825)</b>							<b>Length: 0.001 mi</b>	
<b>Type of Work: PARK AND RIDE LOTS</b>							<b>Lead Agency: FDOT</b>	
							<b>LRTP#: 04R44</b>	
MOBILITY HUB @ DAVIE ROAD PARK AND RIDE LOTS								
CSTS (61)	DIH	0	5,335	0	0	0	<b>5,335</b>	
CST (52)	DDR	0	1,459,073	0	0	0	<b>1,459,073</b>	
CSTS (62)	DDR	0	117,690	0	0	0	<b>117,690</b>	
<b>Total</b>		<b>0</b>	<b>1,582,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,582,098</b>	
<i>Prior Years Cost</i>		<i>3,128,994</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,711,092</i>	
<b>I-595/SR-862/P3/CEI FROM I-75 TO W. OF I-95 - FM# 4208095 (TIP# 1537)</b>							<b>Length: 9.815 mi</b>	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>							<b>Lead Agency: FDOT</b>	
							<b>LRTP#: 04R44</b>	
I-595 FROM I-75 TO WEST OF I-95 CONSTRUCTION ENGINEERING								
CSTS (62)	ACNH	200,000	200,000	0	0	0	<b>400,000</b>	
CSTS (62)	GMR	6,400,000	425,000	0	0	0	<b>6,825,000</b>	
CSTS (61)	PKYI	10,000	0	0	0	0	<b>10,000</b>	
<b>Total</b>		<b>6,610,000</b>	<b>625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,235,000</b>	
<i>Prior Years Cost</i>		<i>19,125,641</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>26,360,641</i>	

Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>I-75/SR-93 SUL MIAMI SYSTEM FROM MD/BRWD LINE TO N OF STIRLING RD - FM# 4217071 (TIP# 1807)</b>							Length: 6.600 mi
Type of Work: ADD THRU LANE(S)					Lead Agency: FDOT LRTP#: 09R54		
MIAMI-DADE/BROWARD COUNTY LINE TO N OF STIRLING RD							
PE (32)	HPP	0	20,031	0	0	0	20,031
PE (32)	ACNH	0	5,900,000	0	0	0	5,900,000
PE (31)	ACNH	0	100,000	0	0	0	100,000
<b>Total</b>		<b>0</b>	<b>6,020,031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,020,031</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>114,277,792</i>
			<i>108,257,761</i>				
<b>I-95/595/75/SIRV - FM# 4223322 (TIP# 1942)</b>							
Type of Work: OTHER ITS					Lead Agency: FDOT LRTP#: 09-Pg202		
SEVERE INCIDENT RESPONSE VEHICLE OTHER ITS							
OPS (82)	DDR	718,000	761,000	761,000	761,000	0	3,001,000
<b>Total</b>		<b>718,000</b>	<b>761,000</b>	<b>761,000</b>	<b>761,000</b>	<b>0</b>	<b>3,001,000</b>
<i>Prior Years Cost</i>		<i>929,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,930,000</i>

Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>I-95/595/75/SIRV - FM# 4223323 (TIP# 1962)</b>							
<b>Type of Work: OTHER ITS</b>				<b>Lead Agency: FDOT</b>			
				<b>LRTP#: 09-Pg202</b>			
SEVERE INCIDENT RESPONSE VEHICLE OTHER ITS							
OPS (82)	DDR	0	0	0	0	761,000	<b>761,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>761,000</b>	<b>761,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,044,000</i>
<hr/>							
<b>I-95/SR-9 FROM COMMERCIAL BLVD TO S. OF ATLANTIC BLVD - FM# 4093592 (TIP# 1053)</b>						<b>Length: 4.381 mi</b>	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>				<b>Lead Agency: FDOT</b>			
				<b>LRTP#: 09R64</b>			
COMMERCIAL BLVD TO S OF ATLANTIC BLVD ADD 2L (10LD)							
PE (32)	ACNH	0	1,700,000	0	0	0	<b>1,700,000</b>
PE (31)	ACNH	0	158,000	0	0	0	<b>158,000</b>
<b>Total</b>		<b>0</b>	<b>1,858,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,858,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>190,351,752</i>

Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>I-95/SR-9 FROM S. OF ATLANTIC BLVD TO S. OF SAMPLE ROAD - FM# 4093593 (TIP# 1054)</b>							<b>Length: 3.063 mi</b>
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: 09R64</b>		
S OF ATLANTIC BLVD TO S OF SAMPLE RD ADD 2L (10LD)							
PE (31)	DIH	0	110,000	0	0	0	<b>110,000</b>
PE (32)	ACNH	0	1,500,000	0	0	0	<b>1,500,000</b>
<b>Total</b>		<b>0</b>	<b>1,610,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,610,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>175,551,776</i>
<b>I-95/SR-9 FROM S. OF SAMPLE ROAD TO PALM BCH CO/LINE - FM# 4093594 (TIP# 1055)</b>							<b>Length: 4.121 mi</b>
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: 09R64</b>		
SOUTH OF SAMPLE ROAD TO PALM BEACH/BROWARD C/L							
PE (32)	ACNH	0	1,100,000	0	0	0	<b>1,100,000</b>
PE (31)	ACNH	0	120,000	0	0	0	<b>120,000</b>
<b>Total</b>		<b>0</b>	<b>1,220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,220,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>132,158,361</i>

Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
<b>I-95/SR-9 FROM MIAMI-DADE/BROW CL TO SUNRISE BOULEVARD - FM# 4280091 (TIP# 1849)</b>							Length: 16.240 mi	
<b>Type of Work: ITS COMMUNICATION SYSTEM</b>							Lead Agency: FDOT	
							LRTP#: 09-Pg202	
MIAMI-DADE/BROWARD COUNTYLINE TO SUNRISE BOULEVARD								
CSTS (61)	DIH	0	0	0	79,730	0	<b>79,730</b>	
CST (52)	DDR	0	0	0	2,201,296	0	<b>2,201,296</b>	
CST (52)	DS	0	0	0	1,937,075	0	<b>1,937,075</b>	
CSTS (62)	DDR	0	0	0	797,300	0	<b>797,300</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,015,401</b>	<b>0</b>	<b>5,015,401</b>	
<i>Prior Years Cost</i>		<i>567,702</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,583,103</i>	
<b>POMPANO BEACH AIRPARK - FM# 4239861 (TIP# 1603)</b>								
<b>Type of Work: AVIATION CAPACITY PROJECT</b>							Lead Agency: FDOT	
							LRTP#: 09A-Pg220	
CONSTRUCT HELIPAD AVIATION CAPACITY PROJECT								
CAP (94)	LF	0	0	41,000	0	0	<b>41,000</b>	
CAP (94)	DPTO	0	0	164,000	0	0	<b>164,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>205,000</b>	<b>0</b>	<b>0</b>	<b>205,000</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>205,000</i>	

Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>PORT EVERGLADES FROM SPANGLER BLVD BYPASS ROAD TO US-1/SR-5 - FM# 4258821 (TIP# 1633)</b>							
<b>Type of Work: SEAPORT CAPACITY PROJECT</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: 09P-Pg72</b>		
SPANGLER BLVD BYPASS ROAD - PHASE II SEAPORT CAPACITY PROJECT							
CAP (94)	CIGP	0	0	2,850,000	0	0	<b>2,850,000</b>
CAP (94)	TRIP	0	0	1,893,144	0	0	<b>1,893,144</b>
CAP (94)	LF	0	0	4,743,144	0	0	<b>4,743,144</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>9,486,288</b>	<b>0</b>	<b>0</b>	<b>9,486,288</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>27,600,000</i>
			18,113,712				
<b>PORT EVERGLADES (SLIP 1 NEW BULKHEAD) - FM# 4301231 (TIP# 2016)</b>							
<b>Type of Work: SEAPORT CAPACITY PROJECT</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: 09P-Pg72</b>		
SLIP 1 NEW BULKHEAD AT BERTHS 9 AND 10 - PHASE I SEAPORT CAPACITY PROJECT							
PE (31)	LF	1,500,000	0	0	0	0	<b>1,500,000</b>
CAP (94)	GMR	0	3,000,000	0	0	0	<b>3,000,000</b>
CAP (94)	LF	0	3,000,000	0	0	0	<b>3,000,000</b>
CST (52)	LF	0	11,500,000	30,000,000	0	0	<b>41,500,000</b>
<b>Total</b>		<b>1,500,000</b>	<b>17,500,000</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>49,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		



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Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>PORT EVERGLADES - ICTF FACILITY (RAIL &amp; YARD) - FM# 4203581 (TIP# 1364)</b>							
<b>Type of Work: SEAPORT CAPACITY PROJECT</b>				<b>Lead Agency: FDOT</b>			
				<b>LRTP#: 09P-Pg72</b>			
RAIL AND ICTF SEAPORT CAPACITY PROJECT							
CAP (94)	GMR	12,000,000	0	0	0	0	<b>12,000,000</b>
CAP (94)	LF	12,000,000	0	0	0	0	<b>12,000,000</b>
CST (52)	LF	53,000,000	0	0	0	0	<b>53,000,000</b>
<b>Total</b>		<b>77,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,000,000</b>
<i>Prior Years Cost</i>		<i>12,096,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>36,096,000</i>
<b>PORT EVERGLADES(SOUTHPORT TURNING NOTCH EXPANSION) - FM# 4305961 (TIP# 2090)</b>							
<b>Type of Work: SEAPORT CAPACITY PROJECT</b>				<b>Lead Agency: FDOT</b>			
				<b>LRTP#: 09P-Pg207</b>			
SOUTHPORT TURNING NOTCH EXPANSION - CONTRACT I & II							
CAP (94)	DS	3,399,037	0	0	0	0	<b>3,399,037</b>
PE (31)	LF	2,500,000	0	0	0	0	<b>2,500,000</b>
CAP (94)	PORT	1,100,000	0	0	0	0	<b>1,100,000</b>
CAP (94)	DDR	783,445	0	0	0	0	<b>783,445</b>
CAP (94)	DPTO	8,032,186	0	4,718,000	0	0	<b>12,750,186</b>
CST (52)	LF	0	30,000,000	25,282,000	13,310,000	4,310,000	<b>72,902,000</b>
CAP (94)	GMR	0	0	0	0	9,000,000	<b>9,000,000</b>
<b>Total</b>		<b>15,814,668</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>13,310,000</b>	<b>13,310,000</b>	<b>102,434,668</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>121,900,000</i>

Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>SFECC CORRIDOR FROM TRANSIT ALT, FROM MIAMI TO POMPANO BEACH - FM# 4170315 (TIP# 1945)</b>							
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT LRTP#: 09T-Pg208		
POMPANO BEACH TO MIAMI							
PDE (22)	DFTA	0	4,970,000	0	0	0	<b>4,970,000</b>
PDE (22)	GMR	0	7,000,000	0	0	0	<b>7,000,000</b>
PDE (22)	FTAT	0	4,970,000	0	0	0	<b>4,970,000</b>
PDE (21)	DIH	0	10,000	0	0	0	<b>10,000</b>
<b>Total</b>		<b>0</b>	<b>16,950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,950,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>16,950,000</i>
<b>SFECC CORRIDOR FROM POMPANO BEACH TO WEST PALM BEACH - FM# 4170316 (TIP# 2039)</b>							
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT LRTP#: 09T-Pg208		
FROM POMPANO BEACH TO WEST PALM BEACH							
PDE (22)	DFTA	0	5,270,000	0	0	0	<b>5,270,000</b>
PDE (22)	GMR	0	7,350,000	0	0	0	<b>7,350,000</b>
PDE (22)	FTAT	0	5,270,000	0	0	0	<b>5,270,000</b>
PDE (21)	DIH	0	10,000	0	0	0	<b>10,000</b>
<b>Total</b>		<b>0</b>	<b>17,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,900,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>17,900,000</i>

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Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>SFRTA STATION - FM# 4295741 (TIP# 2026)</b>							
<b>Type of Work: PUBLIC TRANSPORTATION SHELTER</b>				<b>Lead Agency: FDOT</b>			
				<b>L RTP#: 09T-Pg138</b>			
SR -816/OAKLAND PARK BLVD PUBLIC TRANSPORTATION SHELTER							
CAP (94)	FTAT	0	500,000	0	2,000,000	0	<b>2,500,000</b>
<b>Total</b>		<b>0</b>	<b>500,000</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,500,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,500,000</i>	
<b>SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277741 (TIP# 15)</b>							
				<b>Length: 1.951 mi</b>			
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>				<b>Lead Agency: FDOT</b>			
				<b>L RTP#: 04R15</b>			
N OF HALLANDALE BCH BLVD TO N OF FILLMORE STREET							
CSTS (61)	DIH	0	750,000	0	0	0	<b>750,000</b>
CST (52)	SU	0	13,602,676	0	0	0	<b>13,602,676</b>
CST (52)	TRIP	0	13,602,674	0	0	0	<b>13,602,674</b>
CST (56)	LF	0	1,500,000	0	0	0	<b>1,500,000</b>
ROW (43)		0	3,433,403	0	0	0	<b>3,433,403</b>
CSTS (62)	SU	0	2,459,435	0	0	0	<b>2,459,435</b>
ROW (43)	DDR	0	35,000,000	0	0	0	<b>35,000,000</b>
CSTS (62)	TRIP	0	2,459,435	0	0	0	<b>2,459,435</b>
CSTS (62)	DDR	0	50,881	0	0	0	<b>50,881</b>
<b>Total</b>		<b>0</b>	<b>72,858,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,858,504</b>
<i>Prior Years Cost</i>		<i>75,472,756</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>148,331,260</i>

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Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD - FM# 2277751 (TIP# 126)</b>							<b>Length: 2.135 mi</b>
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: 09R34</b>		
N OF FILLMORE STREET TO S OF STIRLING RD ADD 2L, RECONSTRUCT 4L (6LD)							
ROW (41)	DIH	497,210	0	0	0	0	<b>497,210</b>
ROW (4B)	SA	2,030,000	0	0	0	0	<b>2,030,000</b>
CST (56)	TRIP	0	1,500,000	0	0	0	<b>1,500,000</b>
ROW (43)	DS	0	29,226,004	0	0	0	<b>29,226,004</b>
ROW (43)	DDR	0	25,741,163	0	0	0	<b>25,741,163</b>
ROW (43)		0	8,052,507	0	0	0	<b>8,052,507</b>
ROW (43)	CM	0	4,884,497	0	0	0	<b>4,884,497</b>
ROW (43)	ACCM	0	2,052,555	0	0	0	<b>2,052,555</b>
CSTS (61)	DIH	0	0	1,168,776	0	0	<b>1,168,776</b>
CST (52)	SU	0	0	7,372,286	0	0	<b>7,372,286</b>
ROW (43)	TRIP	0	0	5,975,290	0	0	<b>5,975,290</b>
CST (52)	TRIP	0	0	9,360,451	0	0	<b>9,360,451</b>
CST (56)	LF	0	0	3,900,000	0	0	<b>3,900,000</b>
CST (52)	DDR	0	0	1,988,164	0	0	<b>1,988,164</b>
CSTS (62)	SU	0	0	435,660	0	0	<b>435,660</b>
CSTS (62)	TRIP	0	0	408,110	0	0	<b>408,110</b>
CSTS (62)	DDR	0	0	2,172,684	0	0	<b>2,172,684</b>
CSTS (62)	EB	0	0	321,323	0	0	<b>321,323</b>
<b>Total</b>		<b>2,527,210</b>	<b>71,456,726</b>	<b>33,102,744</b>	<b>0</b>	<b>0</b>	<b>107,086,680</b>
<i>Prior Years Cost</i>		39,349,565	<i>Future Years Cost</i>		<i>Total Project Cost</i>		146,436,245

Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>SR-7/US-441 - FM# 4308011 (TIP# )</b>							
<b>Type of Work: TRAFFIC SIGNAL UPDATE</b>				<b>Lead Agency: FDOT</b>			
				<b>LRTP#: 09R-Pg202</b>			
CSTS (61)	DIH	0	10,670	0	0	0	<b>10,670</b>
CST (52)	HSP	0	1,233,527	0	0	0	<b>1,233,527</b>
CSTS (62)	HSP	0	153,775	0	0	0	<b>153,775</b>
<b>Total</b>		<b>0</b>	<b>1,397,972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,397,972</b>
<i>Prior Years Cost</i>		<i>50,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,447,972</i>

<b>SR-7/US-441 FROM MIAMI-DADE/BROWARD COUNTYLINE TO SAMPLE ROAD - FM# 4295761 (TIP# 2109)</b>							<b>Length: 21.120 mi</b>
<b>Type of Work: URBAN CORRIDOR IMPROVEMENTS</b>				<b>Lead Agency: FDOT</b>			
				<b>LRTP#: 09R-Pg224</b>			
MIAMI-DADE CL TO SAMPLE ROAD URBAN CORRIDOR IMPROVEMENTS							
PLN (12)	SU	150,000	0	0	0	0	<b>150,000</b>
PDE (22)	DDR	0	1,870,000	0	0	0	<b>1,870,000</b>
PDE (21)	DIH	0	5,000	0	0	0	<b>5,000</b>
PDE (22)	DS	0	0	0	0	2,000,000	<b>2,000,000</b>
<b>Total</b>		<b>150,000</b>	<b>1,875,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>4,025,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,025,000</i>

Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>SR-816/OAKLAND PARK FROM SAWGRASS EXPRESSWAY TO SR-A1A - FM# 4295691 (TIP# 2106)</b>							Length: 13.611 mi
<b>Type of Work: URBAN CORRIDOR IMPROVEMENTS</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: 09T-Pg137</b>		
SAWGRASS EXPRESSWAY TO SR A1A URBAN CORRIDOR IMPROVEMENTS							
PDE (22)		0	870,000	0	0	0	<b>870,000</b>
PE (32)	SU	0	0	3,140,001	0	0	<b>3,140,001</b>
PE (32)	EB	0	0	339,999	0	0	<b>339,999</b>
PE (31)	SU	0	0	5,000	0	0	<b>5,000</b>
<b>Total</b>		<b>0</b>	<b>870,000</b>	<b>3,485,000</b>	<b>0</b>	<b>0</b>	<b>4,355,000</b>
<i>Prior Years Cost</i>		<i>2,067,556</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,422,556</i>
<b>SR-816/OAKLAND PK BLVD HUBS - FM# 4295721 (TIP# 1982)</b>							Length: 0.700 mi
<b>Type of Work: URBAN CORRIDOR IMPROVEMENTS</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: 09T-Pg137</b>		
HUBS @ SR 7, DIXIE HWY AND ANDREWS AVE URBAN CORRIDOR IMPROVEMENTS							
PE (32)		1,250,000	0	0	0	0	<b>1,250,000</b>
PE (31)	EB	5,000	0	0	0	0	<b>5,000</b>
ROW (43)	SU	0	3,218,504	0	0	0	<b>3,218,504</b>
ROW (41)	DIH	0	10,000	0	0	0	<b>10,000</b>
ROW (43)	DDR	0	423,674	0	0	0	<b>423,674</b>
<b>Total</b>		<b>1,255,000</b>	<b>3,652,178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,907,178</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,907,178</i>

Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>SR-816/OAKLND PK BLV - FM# 4307981 (TIP# )</b>							
<b>Type of Work: TRAFFIC SIGNAL UPDATE</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: 09R-Pg202</b>		
CST (52)	HSP	0	379,981	0	0	0	<b>379,981</b>
CSTS (61)	EB	0	18,999	0	0	0	<b>18,999</b>
CSTS (62)	HSP	0	43,900	0	0	0	<b>43,900</b>
<b>Total</b>		<b>0</b>	<b>442,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>442,880</b>
<i>Prior Years Cost</i>		<i>145,874</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>588,754</i>
<b>SR-817/UNIVERSITY DR FROM SAMPLE ROAD TO VARIOUS LOCATIONS - FM# 4297841 (TIP# 1999)</b>							
<b>Type of Work: ADD TURN LANE(S)</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: 09R-Pg224</b>		
<b>AND SAMPLE ROAD AT VARIOUS INTERSECTIONS</b>							
CST (58)	LF	0	0	752,813	0	0	<b>752,813</b>
CST (58)	CIGP	0	0	752,813	0	0	<b>752,813</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,505,626</b>	<b>0</b>	<b>0</b>	<b>1,505,626</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,505,626</i>
<b>SR-93/I-75 FROM N OF HEFT,BR/DADE CL TO I-595 - FM# 4307632 (TIP# )</b>							
<b>Type of Work: PRELIM ENG FOR FUTURE CAPACITY</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: 09R54</b>		
PE (32)	DDR	5,000,000	0	0	0	0	<b>5,000,000</b>
<b>Total</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
<i>Prior Years Cost</i>		<i>7,066,180</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,066,180</i>

Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>SUNRISE BLVD / TPK INTERCHANGE MODIFICATION - FM# 4061031 (TIP# 2050)</b>							<b>Length: 0.824 mi</b>
<b>Type of Work: INTERCHANGE (NEW)</b>					<b>Lead Agency: FTPK, Florida's Turnpike</b>		
					<b>LRTP#: 09R63</b>		
FLORIDA'S TURNPIKE MP 58 (SR 838/SR 91) INTERCHANGE MODIFICATION							
PE (32)	PKYI	2,000,000	0	0	0	0	<b>2,000,000</b>
ENV (C8)	PKYI	293,640	0	0	0	0	<b>293,640</b>
ROW (4B)	PKYI	0	51,827	0	0	0	<b>51,827</b>
CST (56)	PKYI	0	5,000,000	0	0	0	<b>5,000,000</b>
ROW (43)	PKYI	0	70,683	0	0	0	<b>70,683</b>
CSTS (62)	PKYI	0	0	8,585,092	0	0	<b>8,585,092</b>
CSTS (61)	PKYI	0	0	13,334	0	0	<b>13,334</b>
CST (52)	PKYI	0	0	68,680,739	0	0	<b>68,680,739</b>
<b>Total</b>		<b>2,293,640</b>	<b>5,122,510</b>	<b>77,279,165</b>	<b>0</b>	<b>0</b>	<b>84,695,315</b>
<i>Prior Years Cost</i>		<i>3,726,914</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>88,422,229</i>
<b>SW 30TH AVE FROM SR-818/GRIFFIN ROAD TO SW 45TH ST - FM# 4317571 (TIP# )</b>							
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: 09R45</b>		
PDE (21)	SA	5,000	0	0	0	0	<b>5,000</b>
PDE (22)	SA	600,000	0	0	0	0	<b>600,000</b>
PE (31)	SA	0	0	5,000	0	0	<b>5,000</b>
PE (32)	SA	0	0	750,000	0	0	<b>750,000</b>
<b>Total</b>		<b>605,000</b>	<b>0</b>	<b>755,000</b>	<b>0</b>	<b>0</b>	<b>1,360,000</b>
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,365,000</i>



Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>TURNPIKE AUX LANES NB FROM GRIFFIN ROAD TO I-595 - FM# 4193381 (TIP# )</b>							
Type of Work: ADD AUXILIARY LANE(S)				Lead Agency: FDOT LRTP#: 09R58			
PE (32)	PKYI	200,000	0	0	0	0	200,000
CST (52)	PKYI	0	0	4,408,000	0	0	4,408,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>4,408,000</b>	<b>0</b>	<b>0</b>	<b>4,608,000</b>
<i>Prior Years Cost</i>		<i>2,145,082</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,753,082</i>
<b>UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561 (TIP# )</b>							
Type of Work: ADD LANES & RECONSTRUCT				Lead Agency: FDOT LRTP#: 09R48			
PDE (21)	SA	5,000	0	0	0	0	5,000
PDE (22)	DDR	300,000	0	0	0	0	300,000
PE (31)	SA	0	0	5,000	0	0	5,000
PE (32)	SA	0	0	1,100,000	0	0	1,100,000
<b>Total</b>		<b>305,000</b>	<b>0</b>	<b>1,105,000</b>	<b>0</b>	<b>0</b>	<b>1,410,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,410,000</i>

Section 3: Broward MPO TIP Regionally Significant Transportation Improvements

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>US-1 FEDERAL HIGHWAY - FM# 4306131 (TIP# )</b>							
<b>Type of Work: PRELIMINARY ENGINEERING</b>				<b>Lead Agency: FDOT</b>			
				<b>LRTP#: 09-Pg223</b>			
KINNEY TUNNEL, INDEPTH INSPECTION & TESTING							
PE (32)	BRRP	400,000	0	0	0	0	<b>400,000</b>
PE (31)	DIH	15,000	0	0	0	0	<b>15,000</b>
<b>Total</b>		<b>415,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>415,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>415,000</i>

# **SECTION 4**

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**Palm Beach Metropolitan Planning Organization  
Transportation Improvement Program Regionally  
Significant Transportation Improvements**

Palm Beach MPO Transportation Improvement Program - FY 2012/13 - 2016/17

**Section 1 - Major Improvements**

Palm Beach MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>BELINE HWY/SR-710 FROM FROM W OF AUSTRALIAN AVE TO TO OLD DIXIE HWY - FM# 2298961 (TIP# )</b>					Length: 0.819 mi	*SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
New Project?: Yes					LRTP#: C-94		
		Lanes (Existing/Improve/Addl): 2/ 2/ 2					
ROW (43)	ACNH	1,038,578	0	0	0	0	1,038,578
CST (56)	ACNH	0	300,000	600,000	0	0	900,000
CST (57)	ACNH	0	0	100,000	0	0	100,000
CSTS (62)	ACNH	0	0	0	2,807,635	0	2,807,635
CST (52)	ACNH	0	0	0	20,460,477	0	20,460,477
CSTS (61)	ACNH	0	0	0	284,750	0	284,750
<b>Total</b>		<b>1,038,578</b>	<b>300,000</b>	<b>700,000</b>	<b>23,552,862</b>	<b>0</b>	<b>25,591,440</b>
<i>Prior Years Cost</i>		41,175,555	<i>Future Years Cost</i>		<i>Total Project Cost</i>		66,766,995
<b>SOUTHERN BLVD/SR-80 AT BRIDGES 930097 &amp; 930098 - FM# 4190131 (TIP# )</b>					Length: 0.590 mi	*Non-SIS*	*RSP*
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 2/ 2/ 0					LRTP#: C-83		
CST (56)	ACBR	0	837,500	0	0	0	837,500
CST (56)	DDR	0	662,500	0	0	0	662,500
CSTS (61)	SU	0	0	271,959	0	0	271,959
CST (52)	BNBR	0	0	19,655,542	0	0	19,655,542
CSTS (61)	EB	0	0	1,578,041	0	0	1,578,041
CST (52)	ACBR	0	0	37,918,922	0	0	37,918,922
CSTS (62)	ACBR	0	0	8,330,600	0	0	8,330,600
<b>Total</b>		<b>0</b>	<b>1,500,000</b>	<b>67,755,064</b>	<b>0</b>	<b>0</b>	<b>69,255,064</b>
<i>Prior Years Cost</i>		10,853,314	<i>Future Years Cost</i>		<i>Total Project Cost</i>		80,108,378

Section 4: Palm Beach MPO TIP Regionally Significant Transportation Improvements

Palm Beach MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>SR-5/US-1 FROM FROM S. GLADES RD TO TO N. OF YAMATO RD(BOCA) - FM# 4165261 (TIP#)</b>					Length: 2.800 mi	*Non-SIS*	*RSP*
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 4/ 4/ 2					LRTP#: L-10		
PE (32)	DS	1,039,343	0	0	0	0	1,039,343
PE (31)	DIH	60,000	0	0	0	0	60,000
PE (32)	ACSU	1,760,657	0	0	0	0	1,760,657
ROW (45)	DDR	0	0	74,146	0	0	74,146
ROW (43)	DS	0	0	107,217	0	0	107,217
ROW (41)	DIH	0	0	55,081	0	0	55,081
ROW (43)	DDR	0	0	3,190,206	0	0	3,190,206
ROW (4B)	DDR	0	0	170,981	0	0	170,981
CSTS (61)	DIH	0	0	0	0	1,087,248	1,087,248
CST (52)	DS	0	0	0	0	15,231,035	15,231,035
CST (52)	DDR	0	0	0	0	6,513,937	6,513,937
CSTS (62)	DDR	0	0	0	0	1,700,000	1,700,000
<b>Total</b>		<b>2,860,000</b>	<b>0</b>	<b>3,597,631</b>	<b>0</b>	<b>24,532,220</b>	<b>30,989,851</b>
<i>Prior Years Cost</i>		1,459,353	<i>Future Years Cost</i>		<i>Total Project Cost</i>		32,449,204
<b>SR-7/US-441 FROM FROM OKEECHOBEE BLVD/SR-704 TO TO 60TH STREET - FM# 2296642 (TIP#)</b>					Length: 4.432 mi	*Non-SIS*	*RSP*
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 2/ 0/ 3					LRTP#: C-88,L-5		
PE (32)	DS	125,000	0	0	0	0	125,000
CSTS (61)	SU	0	0	1,237,694	0	0	1,237,694
CST (52)	SU	0	0	7,992,632	0	0	7,992,632
CST (52)	DDR	0	0	10,771,143	0	0	10,771,143
CST (52)	DS	0	0	5,990,092	0	0	5,990,092
CSTS (62)	DS	0	0	1,393,339	0	0	1,393,339
CSTS (62)	DDR	0	0	1,691,920	0	0	1,691,920
<b>Total</b>		<b>125,000</b>	<b>0</b>	<b>29,076,820</b>	<b>0</b>	<b>0</b>	<b>29,201,820</b>
<i>Prior Years Cost</i>		8,655,062	<i>Future Years Cost</i>		<i>Total Project Cost</i>		37,856,882

Palm Beach MPO Transportation Improvement Program - FY 2012/13 - 2016/17

**Section 2 - Interstate 95**

Palm Beach MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>I-95/SR-9 AT @ SPANISH RIVER - FM# 4124203 (TIP#)</b>					<b>Length: 3.800 mi</b>	<b>*SIS*</b>	<b>*RSP*</b>
Type of Work: INTERCHANGE (NEW)					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 8/ 0/ 0					LRTP#: C-49,L-1		
CSTS (61)	SA	252,500	0	0	0	0	252,500
CST (52)	SU	1,034,181	0	0	0	0	1,034,181
CST (52)	ACNH	6,536,510	0	0	0	0	6,536,510
CST (52)	DS	3,530,703	0	0	0	0	3,530,703
CST (52)	CM	2,848	0	0	0	0	2,848
CST (52)	ACSA	15,342,902	0	0	0	0	15,342,902
ENV (C8)	DS	100,000	0	0	0	0	100,000
CST (52)	SA	913,622	0	0	0	0	913,622
CST (56)	DDR	200,000	0	0	0	0	200,000
ENV (C2)	DDR	200,000	0	0	0	0	200,000
CST (52)	DDR	36,710,427	0	0	0	0	36,710,427
CST (57)	DDR	240,000	0	0	0	0	240,000
CSTS (62)	ACSA	362,572	0	0	0	0	362,572
CSTS (62)	DS	6,472,885	0	0	0	0	6,472,885
CST (52)	HPP	7,974,015	0	0	0	0	7,974,015
<b>Total</b>		<b>79,873,165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,873,165</b>
<i>Prior Years Cost</i>		8,730,091	<i>Future Years Cost</i>		<i>Total Project Cost</i>		88,603,256
<b>I-95/SR-9/AUX LANES FROM FROM S. OF GLADES RD TO TO N. OF YAMATO - FM# 4124202 (TIP#)</b>					<b>Length: 3.870 mi</b>	<b>*SIS*</b>	<b>*RSP*</b>
Type of Work: INTERCHANGE RAMP (NEW)					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 8/ 8/ 2					LRTP#: C-43,L-2		
CSTS (61)	DIH	0	0	0	1,469,547	0	1,469,547
CST (52)	SU	0	0	0	3,506,409	0	3,506,409
CST (52)	DDR	0	0	0	12,528,058	0	12,528,058
CST (52)	DS	0	0	0	2,085,715	0	2,085,715
CSTS (62)	DDR	0	0	0	2,011,303	0	2,011,303
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>21,601,032</b>	<b>0</b>	<b>21,601,032</b>
<i>Prior Years Cost</i>		2,557,670	<i>Future Years Cost</i>		<i>Total Project Cost</i>		24,158,702

Palm Beach MPO Transportation Improvement Program - FY 2012/13 - 2016/17

**Section 3 - Florida Turnpike**

Palm Beach MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>FLORIDA TURNPIKE FROM PALM BEACH GARDENS/PGA BLVD TO INTERCHANGE RAMP IMPROVEMENTS - FM# 4293341 (TIP# Length: 0.500 mi *SIS* *RSP*</b> Type of Work: INTERCHANGE IMPROVEMENT <span style="float: right;">Lead Agency: FDOT</span>							
Lanes (Existing/Improve/Addl): 4/ 0/ 0							
PE (32)	PKYI	505,000	0	0	0	0	505,000
CST (52)	PKYI	0	4,371,888	0	0	0	4,371,888
CSTS (62)	PKYI	0	942,962	0	0	0	942,962
<b>Total</b>		<b>505,000</b>	<b>5,314,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,819,850</b>
<i>Prior Years Cost</i>		23,436	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,843,286







## MEMORANDUM

TO: RTTAC Members

FROM: Randy M. Whitfield, P.E.  
Director Palm Beach MPO

DATE: December 12, 2012

RE: **Regional Park and Ride/Express Bus Development Study**

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FDOT has developed a proposal to provide data and a methodology to support the inclusion of park and ride facilities and express bus service in the LRTP major update of each MPO and the Regional LRTP update. This proposal has internal FDOT D4 and D6 support to proceed for further discussion with our metropolitan transportation planning partners. The proposal involves a two phase approach using general planning consultant contracts:

### Phase One

- Compile the existing park & ride database for Districts 4 and 6 and analyze to determine applicability of data for both LRTP and TDP development
- Scan current LRTPs and TDPs and document park and ride information
- Consider possible additional database fields, including but not limited to those factors in the FDOT Park & Ride Guide that relate to user preference/convenience of use
- Develop criteria for categorizing/classifying the existing functionality of park & ride facilities

### Phase Two

- Develop a methodology for preparing a regional park and ride/express bus system plan that will provide a degree of specificity to the MPOs, SEFTC and transit agencies to incorporate park and ride facilities and commuter express transit services in the development of the LRTPs and TDPs
- The methodology should consider the classification criteria for functionality and the database developed/compiled by RPG

This effort will consider the LRTP update schedule so that the information can be included in LRTP development. This information should be useful as a guide to addressing the planning and development of park and ride facilities and express bus services. It will also be useful to FDOT in developing the purpose and need statements and conducting the multimodal components of PD&E studies, in developing transit investment studies, and in conducting transit oriented congestion management studies. A brief overview will be presented at the meeting.

**Staff Recommendation: For information purposes.**